

## Across Horticulture and Transformational Fund Current financial operating statement

	R&D	Total
	2016/17	2016/17
	July – June	July – June
<b>Opening balance</b>	<b>(119,323)</b>	<b>(119,323)</b>
Across Industry Collection	1,592,910	1,592,910
Commonwealth funds	1,951,583	1,951,583
Other income	-	-
	<b>3,544,493</b>	<b>3,544,493</b>
Project funding	3,644,602	3,644,602
Consultation with and advice from growers	-	-
Service delivery - Core	-	-
Service delivery – Fund-specific	448,239	448,239
<b>Total Matched Expenditure</b>	<b>4,092,841</b>	<b>4,092,841</b>
<b>Closing balance</b>	<b>(667,671)</b>	<b>(667,671)</b>
Levy collection costs	-	-