Passionfruit Levy Fund

Project Summary 2014/15



| Project number | Project name | Delivery partner | Marketing | R&D | Total |
|----------------|---|--|-----------|--------|--------|
| MT10049 | A multi target approach to fruitspotting bug management | NSW Dept of Primary Industries,an office of Dept of Industry | | 6,000 | 6,000 |
| PF11004 | Overcoming passionfruit viruses | The Department of Agriculture and Fisheries (DAF) | | 40,253 | 40,253 |
| PF12002 | Minor use permits for the passionfruit industry | Horticulture Australia Ltd | | -350 | -350 |
| PF13004 | Communications program for the Passionfruit industry | Passionfruit Australia Inc | | 6,500 | 6,500 |
| PF13005 | Retail Education - Passionfruit Backroom Poster | Horticulture Australia Ltd | | 0 | 0 |
| PF13006 | Passionfruit Supply Chain and Distribution | p2p business solutions pty ltd | | 25,000 | 25,000 |
| PF13501 | 2013 - 2014 Passionfruit Summer program | Horticulture Australia Ltd | 34 | | 34 |
| PF13503 | Passionfruit Retail Activity (Autumn 2014) | Horticulture Australia Ltd | 7,546 | | 7,546 |
| PF13504 | POS Printing Backroom Poster, kitting & distribution | Horticulture Australia Ltd | 47 | | 47 |
| PF14004 | Passionfruit Industry 3 Year Strategic Investment Plan workshop | Horticulture Australia Ltd | | 4,883 | 4,883 |
| PF14005 | Leadership program for passionfruit growers | Rural Directions | | 5,000 | 5,000 |
| PF14501 | Awareness Campaign (PR and Social Media) | Horticulture Australia Ltd | 40,000 | | 40,000 |
| PF14502 | Point of Sale | Horticulture Australia Ltd | 11,018 | | 11,018 |
| PF14503 | Retailer Engagement | Horticulture Australia Ltd | 1,588 | | 1,588 |

| Total | | | 95,352 | 89,966 | 185,318 |
|---------|--|----------------------------|--------|--------|---------|
| PF14800 | Passionfruit Industry Advisory Committee Annual Report 2013/14 | Horticulture Australia Ltd | | 2,680 | 2,680 |
| PF14505 | Contingency | Horticulture Australia Ltd | 5,116 | | 5,116 |
| PF14504 | In store merchandising | Horticulture Australia Ltd | 30,003 | | 30,003 |