

# Apple and pear levy fund

## Current financial operating statement

	Marketing	R&D	Total
	2016/17	2016/17	2016/17
	July – March	July – March	July – March
<b>Opening balance</b>	\$3,734,414	\$1,548,178	\$5,282,592
Levies from growers (net of collection costs)	\$2,450,135	\$1,604,190	\$4,054,325
Commonwealth funds	-	\$1,218,918	\$1,218,918
Other income	\$74,876	\$35,551	\$110,426
<b>Total income</b>	<b>\$2,525,011</b>	<b>\$2,858,659</b>	<b>\$5,383,669</b>
Project funding	\$1,185,075	\$2,082,112	\$3,267,188
Consultation with and advice from growers	\$38,189	\$75,265	\$113,454
Service delivery	\$159,024	\$280,459	\$439,483
<b>Total matched expenditure</b>	<b>\$1,382,289</b>	<b>\$2,437,836</b>	<b>\$3,820,125</b>
Levy contribution to across industry activity	-	\$54,480	\$54,480
<b>Closing balance</b>	<b>\$4,877,135</b>	<b>\$1,914,520</b>	<b>\$6,791,656</b>
Levy collection costs	\$65,212	\$31,982	\$97,193