

# Custard apple levy fund

## Current financial operating statement

	Marketing	R&D	Total
	2016/17	2016/17	2016/17
	July – March	July – March	July – March
<b>Opening balance</b>	<b>15,547</b>	<b>49,705</b>	<b>65,252</b>
Levies from growers (net of collection costs)	20,467	42,364	62,831
Commonwealth funds	-	44,461	44,461
Other income	456	1,134	1,590
<b>Total income</b>	<b>20,923</b>	<b>87,959</b>	<b>108,882</b>
Project funding	1,600	68,050	69,650
Consultation with and advice from growers	1,093	6,623	7,716
Service delivery	350	14,249	14,599
<b>Total matched expenditure</b>	<b>3,044</b>	<b>88,922</b>	<b>91,965</b>
Levy contribution to across industry activity	-	537	537
<b>Closing balance</b>	<b>33,427</b>	<b>48,205</b>	<b>81,632</b>
Levy collection costs	3,379	3,325	6,704