

# Dried grape levy fund

## Current financial operating statement

	Marketing	R&D	Total
	2016/17	2016/17	2016/17
	July – March	July – March	July – March
<b>Opening balance</b>	<b>\$280,587</b>	<b>\$67,304</b>	<b>\$347,891</b>
Levies from growers (net of collection costs)	\$12,918	\$163,755	\$176,674
Commonwealth funds	-	\$170,735	\$170,735
Other income	\$5,292	-\$1,699	\$3,592
<b>Total income</b>	<b>\$18,210</b>	<b>\$332,790</b>	<b>\$351,000</b>
Project funding	\$62,898	\$211,692	\$274,590
Consultation with and advice from growers	-	\$16,506	\$16,506
Service delivery	\$8,177	\$29,666	\$37,843
<b>Total matched expenditure</b>	<b>\$71,075</b>	<b>\$257,864</b>	<b>\$328,939</b>
Levy contribution to across industry activity	-	\$5,763	\$5,763
<b>Closing balance</b>	<b>\$227,722</b>	<b>\$136,468</b>	<b>\$364,190</b>
Levy collection costs	\$5,578	\$6,979	\$12,557