

Dried tree fruit levy fund

Current financial operating statement

	R&D	Total
	2016/17	2016/17
	July – March	July – March
Opening balance	\$14,308	\$14,308
Levies from growers (net of collection costs)	\$6,883	\$6,883
Commonwealth funds	\$7,402	\$7,402
Other income	\$260	\$260
Total income	\$14,545	\$14,545
Project funding	\$66	\$66
Consultation with and advice from growers	\$2,670	\$2,670
Service delivery	\$356	\$356
Total matched expenditure	\$3,091	\$3,091
Levy contribution to across industry activity	\$69	\$69
Closing balance	\$25,693	\$25,693
Levy collection costs	\$523	\$523