

Mango levy fund

Current financial operating statement

	Marketing	R&D	Total
	2016/17	2016/17	2016/17
	July – March	July – March	July – March
Opening balance	389,326	177,500	566,826
Levies from growers (net of collection costs)	400,311	308,469	708,780
Commonwealth funds	-	333,827	333,827
Other income	958	489	1,447
Total income	401,269	642,786	1,044,055
Project funding	472,235	561,446	1,033,681
Consultation with and advice from growers	12,475	27,436	39,912
Service delivery	63,012	78,772	141,784
Total matched expenditure	547,722	667,654	1,215,376
Levy contribution to across industry activity	-	14,871	14,871
Closing balance	242,873	137,761	380,634
Levy collection costs	21,775	17,109	38,885