

# Mushroom levy fund

## Current financial operating statement

	Marketing	R&D	Total
	2016/17	2016/17	2016/17
	July – March	July – March	July – March
<b>Opening balance</b>	<b>\$251,242</b>	<b>\$816,409</b>	<b>\$1,067,651</b>
Levies from growers (net of collection costs)	\$2,930,783	\$976,928	\$3,907,711
Commonwealth funds	\$-	\$441,647	\$441,647
Other income	\$1,308	\$17,887	\$19,195
<b>Total income</b>	<b>\$2,932,091</b>	<b>\$1,436,462</b>	<b>\$4,368,553</b>
Project funding	\$2,686,053	\$717,522	\$3,403,575
Consultation with and advice from growers	\$3,077	\$64,154	\$67,231
Service delivery	\$349,587	\$101,618	\$451,205
<b>Total matched expenditure</b>	<b>\$3,038,717</b>	<b>\$883,294</b>	<b>\$3,922,011</b>
Levy contribution to across industry activity	\$-	\$19,740	\$19,740
<b>Closing balance</b>	<b>\$144,617</b>	<b>\$1,349,837</b>	<b>\$1,494,454</b>
Levy collection costs	\$916	\$305	\$1,221