

# Onion levy fund

## Current financial operating statement

	Marketing	R&D	Total
	2016/17	2016/17	2016/17
	July – March	July – March	July – March
<b>Opening balance</b>	<b>\$150,880</b>	<b>\$607,384</b>	<b>\$758,264</b>
Levies from growers (net of collection costs)	\$171,083	\$507,604	\$678,687
Commonwealth funds	-	\$274,273	\$274,273
Other income	\$579	\$12,733	\$13,312
<b>Total income</b>	<b>\$171,662</b>	<b>\$794,610</b>	<b>\$966,272</b>
Project funding	\$205,413	\$451,127	\$656,539
Consultation with and advice from growers	\$1,333	\$33,503	\$34,836
Service delivery	\$26,877	\$63,917	\$90,794
<b>Total matched expenditure</b>	<b>\$233,622</b>	<b>\$548,547</b>	<b>\$782,169</b>
Levy contribution to across industry activity	-	\$12,238	\$12,238
<b>Closing balance</b>	<b>\$88,920</b>	<b>\$841,209</b>	<b>\$930,128</b>
Levy collection costs	\$7,743	\$23,230	\$30,973