

Passionfruit levy fund

Current financial operating statement

	Marketing	R&D	Total
	2016/17	2016/17	2016/17
	July – March	July – March	July – March
Opening balance	97,224	242,679	339,903
Levies from growers (net of collection costs)	85,544	85,545	171,089
Commonwealth funds	-	72,121	72,121
Other income	1,415	4,169	5,584
Total income	86,959	161,834	248,794
Project funding	68,023	108,019	176,042
Consultation with and advice from growers	2,180	15,103	17,283
Service delivery	9,126	21,119	30,245
Total matched expenditure	79,329	144,241	223,571
Levy contribution to across industry activity	-	3,109	3,109
Closing balance	104,854	257,163	362,017
Levy collection costs	6,065	6,065	12,129