

Persimmon levy fund

Current financial operating statement

	Marketing	R&D	Total
	2016/17	2016/17	2016/17
	July – March	July – March	July – March
Opening balance	\$4,603	\$88,835	\$93,438
Levies from growers (net of collection costs)	\$41,129	\$61,694	\$102,823
Commonwealth funds	-	\$47,658	\$47,658
Other income	\$544	\$2,092	\$2,636
Total income	\$41,673	\$111,444	\$153,117
Project funding	\$12,000	\$68,101	\$80,101
Consultation with and advice from growers	\$2,118	\$13,480	\$15,598
Service delivery	\$1,835	\$13,734	\$15,570
Total matched expenditure	\$15,954	\$95,315	\$111,269
Levy contribution to across industry activity	-	\$2,060	\$2,060
Closing balance	\$30,322	\$102,904	\$133,226
Levy collection costs	\$4,171	\$6,257	\$10,428