

Potato – fresh levy fund

Current financial operating statement

	R&D	Total
	2016/17	2016/17
	July – March	July – March
Opening balance	\$864,192	\$864,192
Levies from growers (net of collection costs)	\$408,821	\$408,821
Commonwealth funds	\$429,890	\$429,890
Other income	\$17,188	\$17,188
Total income	\$855,900	\$855,900
Project funding	\$693,169	\$693,169
Consultation with and advice from growers	\$67,699	\$67,699
Service delivery	\$98,913	\$98,913
Total matched expenditure	\$859,781	\$859,781
Levy contribution to across industry activity	\$19,214	\$19,214
Closing balance	\$841,097	\$841,097
Levy collection costs	\$20,361	\$20,361