

Prune levy fund

Current financial operating statement

	R&D	Total
	2016/17	2016/17
	July – March	July – March
Opening balance	\$59,878	\$59,878
Levies from growers (net of collection costs)	\$29,714	\$29,714
Commonwealth funds	\$30,935	\$30,935
Other income	\$206	\$206
Total income	\$60,855	\$60,855
Project funding	\$80,697	\$80,697
Consultation with and advice from growers	\$6,866	\$6,866
Service delivery	\$11,383	\$11,383
Total matched expenditure	\$98,947	\$98,947
Levy contribution to across industry activity	\$2,211	\$2,211
Closing balance	\$19,575	\$19,575
Levy collection costs	\$1,221	\$1,221