

Raspberry and blackberry levy fund

Current financial operating statement

	Marketing	R&D	Total
	2016/17	2016/17	2016/17
	July – March	July – March	July – March
Opening balance	\$74,180	\$657,638	\$731,818
Levies from growers (net of collection costs)	\$50,639	\$253,387	\$304,026
Commonwealth funds	-	\$67,389	\$67,389
Other income	\$1,141	\$13,184	\$14,325
Total income	\$51,780	\$333,959	\$385,739
Project funding	\$58,301	\$90,206	\$148,507
Consultation with and advice from growers	\$2,298	\$20,075	\$22,373
Service delivery	\$7,878	\$24,496	\$32,373
Total matched expenditure	\$68,477	\$134,777	\$203,253
Levy contribution to across industry activity	-	\$2,785	\$2,785
Closing balance	\$57,483	\$854,035	\$911,519
Levy collection costs	\$1,644	\$8,026	\$9,670