

Table grape levy fund

Current financial operating statement

	Marketing	R&D	Total
	2016/17	2016/17	2016/17
	July – March	July – March	July – March
Opening balance	\$2,526,808	\$1,180,410	\$3,707,218
Levies from growers (net of collection costs)	\$312,830	\$312,831	\$625,662
Commonwealth funds	-	\$487,890	\$487,890
Other income	\$46,700	\$18,244	\$64,944
Total income	\$359,530	\$818,965	\$1,178,495
Project funding	\$93,233	\$798,809	\$892,042
Consultation with and advice from growers	\$6,993	\$64,713	\$71,707
Service delivery	\$13,029	\$112,258	\$125,287
Total matched expenditure	\$113,256	\$975,780	\$1,089,036
Levy contribution to across industry activity	-	\$21,807	\$21,807
Closing balance	\$2,773,083	\$1,001,789	\$3,774,871
Levy collection costs	\$20,131	\$20,131	\$40,262