

Current financial operating statement

	R&D	Total
	2016/17	2016/17
	July – June	July – June
Opening balance	370,199	370,199
Grower levies (net of collection costs)	366,005	366,005
Australian Government money	162,147	162,147
Other income*	12,989	12,989
Total	541,141	541,141
Project investments	244,390	244,390
Grower consultation and advice	22,018	22,018
Service delivery – Fund-specific	20,591	20,591
Service delivery – Base	37,294	37,294
Sub-total (levy + Australian Government contribution)	324,293	324,293
Levy contribution to across-industry activity	8,589	8,589
Closing balance	578,457	578,457
Levy collection costs	19,784	19,784

*interest, royalties