

## Current financial operating statement

	R&D	Marketing	Total
	2016/17	2016/17	2016/17
	July – June	July – June	July – June
<b>Opening balance</b>	<b>1,548,178</b>	<b>3,734,414</b>	<b>5,282,592</b>
Grower levies (net of collection costs)	2,099,857	3,204,721	5,304,578
Australian Government money	1,852,909	-	1,852,909
Other income*	47,136	130,327	177,463
<b>Total</b>	<b>3,999,902</b>	<b>3,335,048</b>	<b>7,334,950</b>
Project investments	3,180,495	2,801,817	5,982,312
Grower consultation and advice	40,094	8,221	48,315
Service delivery – Fund-specific	58,896	41,061	99,957
Service delivery – Base	426,333	370,643	796,976
<b>Sub-total (levy + Australian Government contribution)</b>	<b>3,705,819</b>	<b>3,221,741</b>	<b>6,927,560</b>
Levy contribution to across-industry activity	82,817	-	82,817
<b>Closing balance</b>	<b>1,759,445</b>	<b>3,847,721</b>	<b>5,607,166</b>
Levy collection costs	45,802	95,119	140,921

\*interest, royalties