

Current financial operating statement

	R&D	Marketing	Total
	2016/17	2016/17	2016/17
	July – June	July – June	July – June
Opening balance	311,970	703,514	1,015,484
Grower levies (net of collection costs)	338,273	255,668	593,941
Australian Government money	367,344	-	367,344
Other income*	2,182	14,806	16,988
Total	707,800	270,474	978,274
Project investments	601,883	72,857	674,740
Grower consultation and advice	18,990	12,518	31,508
Service delivery – Fund-specific	22,710	3,102	25,812
Service delivery – Base	85,415	11,502	96,917
Sub-total (levy + Australian Government contribution)	728,998	99,979	828,977
Levy contribution to across-industry activity	16,396	-	16,396
Closing balance	274,376	874,009	1,148,385
Levy collection costs	36,254	27,349	63,603

*interest, royalties