

## Current financial operating statement

	R&D	Marketing	Total
	2016/17	2016/17	2016/17
	July – June	July – June	July – June
<b>Opening balance</b>	<b>607,384</b>	<b>150,880</b>	<b>758,264</b>
Grower levies (net of collection costs)	654,103	220,073	874,176
Australian Government money	440,583	-	440,583
Other income*	16,822	1,100	17,922
<b>Total</b>	<b>1,111,508</b>	<b>221,172</b>	<b>1,332,681</b>
Project investments	739,307	299,140	1,038,447
Grower consultation and advice	15,638	391	16,030
Service delivery – Fund-specific	23,495	1,324	24,819
Service delivery – Base	102,725	39,111	141,836
<b>Sub-total (levy + Australian Government contribution)</b>	<b>881,166</b>	<b>339,967</b>	<b>1,221,132</b>
Levy contribution to across-industry activity	19,658	-	19,658
<b>Closing balance</b>	<b>818,068</b>	<b>32,086</b>	<b>850,154</b>
Levy collection costs	32,567	10,856	43,423

\*interest, royalties