

Current financial operating statement

	R&D	Marketing	Total
	2016/17	2016/17	2016/17
	July – June	July – June	July – June
Opening balance	88,835	4,603	93,438
Grower levies (net of collection costs)	65,621	43,747	109,368
Australian Government money	71,760	-	71,760
Other income*	2,550	515	3,065
Total	139,931	44,263	184,193
Project investments	102,212	31,625	133,837
Grower consultation and advice	16,936	3,082	20,018
Service delivery – Fund-specific	3,470	-	3,470
Service delivery – Base	20,903	4,512	25,415
Sub-total (levy + Australian Government contribution)	143,520	39,220	182,740
Levy contribution to across-industry activity	3,096	-	3,096
Closing balance	82,150	9,646	91,796
Levy collection costs	10,540	7,027	17,567

*interest, royalties