

Current financial operating statement

	R&D	Marketing	Total
	2016/17	2016/17	2016/17
	July – June	July – June	July – June
Opening balance	309,672	901,987	1,211,659
Grower levies (net of collection costs)	467,941	383,816	851,757
Australian Government money	524,526	-	524,526
Other income*	1,614	20,289	21,903
Total	994,081	404,105	1,398,186
Project investments	993,913	118,100	1,112,013
Grower consultation and advice	19,290	14,042	33,333
Service delivery – Fund-specific	20,350	4,467	24,817
Service delivery – Base	141,164	17,759	158,923
Sub-total (levy + Australian Government contribution)	1,174,717	154,368	1,329,085
Levy contribution to across-industry activity	26,100	-	26,100
Closing balance	102,936	1,151,725	1,254,660
Levy collection costs	29,421	23,117	52,538

*interest, royalties