

Current financial operating statement

| | R&D | Marketing | Total |
|--|----------------|----------------|----------------|
| | 2016/17 | 2016/17 | 2016/17 |
| | July – June | July – June | July – June |
| Opening balance | 414,548 | 95,946 | 510,494 |
| Grower levies (net of collection costs) | 425,941 | 106,486 | 532,427 |
| Australian Government money | 337,293 | - | 337,293 |
| Other income* | 9,433 | 1,757 | 11,190 |
| Total | 772,667 | 108,242 | 880,909 |
| Project investments | 507,343 | 100,013 | 607,357 |
| Grower consultation and advice | 66,884 | 3,344 | 70,228 |
| Service delivery – Fund-specific | 22,751 | 2,276 | 25,027 |
| Service delivery – Base | 77,607 | 13,732 | 91,339 |
| Sub-total (levy + Australian Government contribution) | 674,585 | 119,365 | 793,950 |
| Levy contribution to across-industry activity | 15,076 | - | 15,076 |
| Closing balance | 497,553 | 84,823 | 582,377 |
| Levy collection costs | 38,990 | 9,747 | 48,737 |

*interest, royalties