

Apple marketing levy fund actuals at 2023/24 and forecast to 2026/27 (as at July 1, 2024)

	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
Opening Balance	1,110,874	360,206	216,029	250,580
Levies from growers	2,293,786	2,340,000	2,340,000	2,340,000
Other Income	56,208	10,806	6,481	7,517
Total Income	2,349,994	2,350,806	2,346,481	2,347,517
Project funding ¹	2,524,818	2,013,011	460,000	0
Available for Investment	0	0	1,400,000	1,875,000
Grower consultation and advice	17,754	25,000	25,000	25,000
Service delivery	514,107	412,110	381,170	384,203
Total expenditure	3,056,679	2,450,121	2,266,170	2,284,203
Closing balance	360,206	216,029	250,580	267,219
Federal Government levy collection costs	43,983	44,863	45,760	46,675

Note:

1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement