

**Blueberry R&D levy fund actuals at 2023/24 and forecast to 2026/27
(as at July 1, 2024)**

	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
Opening Balance	377,127	164,987	348,749	319,796
Levies from growers	317,500	770,000	475,000	475,000
Commonwealth funds	544,256	589,537	510,928	463,072
Other Income	14,616	3,300	6,975	6,396
Total Income	876,372	1,362,837	992,903	944,468
Project funding ¹	913,968	980,187	848,155	767,775
Available for Investment	-	-	-	-
Grower consultation and advice	-	10,000	10,000	10,000
Service delivery	174,544	188,888	163,701	148,368
Total matched expenditure	1,088,512	1,179,074	1,021,857	926,144
Closing balance	164,987	348,749	319,796	338,120
Federal Government levy collection costs	-	-	-	-

Note:

1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement