

Custard apple marketing levy fund actuals at 2023/24 and forecast to 2026/27 (as at July 1, 2024)

	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
Opening Balance	44,619	76,241	91,260	88,952
Levies from growers	30,337	24,000	5,000	0
Other Income	2,361	100	105	110
Total Income	32,698	24,100	5,105	110
Project funding ¹	0	4,150	5,000	5,000
Available for Investment	0	0	0	0
Grower consultation and advice	474	2,200	0	0
Service delivery	129	1,731	1,363	1,363
Total expenditure	603	8,081	6,363	6,363
Closing balance	76,421	91,260	88,952	82,699
Federal Government levy collection costs	293	1,000	1,050	0

Note:

1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement