

Dried tree fruit R&D levy fund actuals at 2023/24 and forecast to 2026/27 (as at July 1, 2024)

	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
Opening Balance	60,866	196,122	156,083	124,530
Levies from growers	5,674	5,500	5,500	5,500
Commonwealth funds	126,891	48,599	39,296	42,124
Other Income	9,812	3,922	3,122	2,491
Total Income	142,377	58,021	47,918	50,114
Project funding ¹	4,796	29,979	14,362	19,109
Available for Investment	0	50,000	50,000	50,000
Grower consultation and advice	473	1,600	1,600	1,600
Service delivery	1,008	15,619	12,630	13,539
Total matched expenditure	6,277	97,198	78,592	84,248
Closing balance	196,122	156,083	124,530	89,500
Federal Government levy collection costs	845	862	879	897

Note:

1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement