

Mango marketing levy fund actuals at 2023/24 and forecast to 2026/27 (as at July 1, 2024)

	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
Opening balance	295,471	191,914	254,307	225,164
Levies from growers	634,327	700,000	700,000	700,000
Other income	1,158	1,000	1,050	1,103
Total income	635,485	701,000	701,050	701,103
Project funding ¹	592,754	486,000	0	0
Available for investment		0	560,000	560,000
Grower consultation and advice	7,325	19,340	19,340	19,340
Service delivery	134,479	113,267	129,853	129,853
Total expenditure	734,558	618,607	709,193	709,193
Closing balance	191,914	254,307	225,164	195,023
Federal Government levy collection costs	4,484	20,000	21,000	22,050

Note:

1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement