

Mushroom marketing levy fund actuals at 2023/24 and forecast to 2026/27 (as at July 1, 2024)

	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
Opening Balance	679,038	866,515	319,157	327,498
Levies from growers	3,358,019	3,285,000	3,365,000	3,365,000
Other Income	31,405	20,000	6,557	6,724
Total Income	3,389,424	3,305,000	3,371,557	3,371,724
Project funding ¹	2,636,434	2,857,231	0	0
Available for Investment	0	300,000	2,750,000	2,750,000
Grower consultation and advice	23,441	35,000	35,000	35,000
Service delivery	541,816	650,127	567,191	567,191
Total expenditure	3,201,691	3,842,358	3,352,191	3,352,191
Closing Balance	866,515	319,157	327,498	335,455
Federal Government levy collection costs	256	10,000	11,025	11,576

Note:

1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement