

**Nashi R&D levy fund actuals at 2023/24 and forecast to 2026/27
(as at July 1, 2024)**

	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
Opening Balance	831,604	821,416	793,596	757,255
Levies from growers	0	0	0	0
Commonwealth funds	41,029	47,819	52,214	40,502
Other Income	30,839	20,000	15,872	15,145
Total Income	71,868	67,819	68,086	55,647
Project funding ¹	69,562	80,398	87,878	67,943
Available for Investment	0	0	0	0
Grower consultation and advice	273	1,000	1,000	1,000
Service delivery	12,221	14,241	15,549	12,062
Total matched expenditure	82,056	95,639	104,427	81,005
Closing balance	821,416	793,596	757,255	731,898
Federal Government levy collection costs	0	0	0	0

Note:

1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement