

Onion marketing levy fund actuals at 2023/24 and forecast to 2026/27 (as at July 1, 2024)

	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
Opening Balance	191,853	36,224	65,509	63,823
Levies from growers	279,363	268,000	268,000	268,000
Other Income	4,668	700	724	1,310
Total Income	284,031	268,700	268,724	269,310
Project funding ¹	355,702	185,000	0	0
Available for Investment	0	0	210,000	210,000
Grower consultation and advice	1,162	5,000	5,000	5,000
Service delivery	81,150	43,215	48,901	48,901
Total expenditure	438,014	233,215	263,901	263,901
Closing balance	36,224	65,509	63,823	62,397
Federal Government levy collection costs	1,646	6,200	6,510	6,836

Note:

1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement