

## Papaya marketing levy fund actuals at 2023/24 and forecast to 2026/27 (as at July 1, 2024)

	2023/2024 Actual	2024/2025 Forecast	2025/2026 Forecast	2026/2027 Forecast
Opening balance	155,125	170,276	179,722	90,083
Levies from growers	171,643	155,000	155,000	155,000
Other income	5,361	1,000	1,050	1,103
<b>Total income</b>	<b>177,004</b>	<b>156,000</b>	<b>156,050</b>	<b>156,103</b>
Project funding <sup>1</sup>	130,000	110,000	110,000	0
Available for investment	0	0	80,000	140,000
Grower consultation and advice	770	6,020	6,020	6,020
Service delivery	31,044	27,534	46,519	34,653
<b>Total expenditure</b>	<b>161,814</b>	<b>143,554</b>	<b>242,539</b>	<b>180,673</b>
<b>Closing balance</b>	<b>170,276</b>	<b>179,722</b>	<b>90,083</b>	<b>62,205</b>
Federal Government levy collection costs	39	3,000	3,150	3,308

Note:

1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement