

**Papaya R&D levy fund actuals at 2023/24 and forecast to 2026/27
(as at July 1, 2024)**

| | 2023/2024 Actual | 2024/2025 Forecast | 2025/2026 Forecast | 2026/2027 Forecast |
|--|-----------------------------|-------------------------------|-------------------------------|-------------------------------|
| Opening balance | 622,547 | 722,646 | 545,399 | 383,132 |
| Levies from growers | 172,346 | 155,000 | 155,000 | 155,000 |
| Commonwealth funds | 97,321 | 333,247 | 318,406 | 259,321 |
| Other income | 25,095 | 4,000 | 4,200 | 4,410 |
| Total income | 294,762 | | | |
| Project funding ¹ | 161,109 | 554,835 | 329,858 | 230,418 |
| Available for investment | 0 | 0 | 200,000 | 200,000 |
| Grower consultation and advice | 1,798 | 6,020 | 6,020 | 6,020 |
| Service delivery | 31,727 | 105,639 | 100,935 | 82,205 |
| Total matched expenditure | 194,634 | | | |
| Closing balance | 722,646 | 545,399 | 383,132 | 280,100 |
| Federal Government levy collection costs | 29 | 3,000 | 3,060 | 3,121 |

Note:

1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement