

## Passionfruit marketing levy fund actuals at 2023/24 and forecast to 2026/27 (as at July 1, 2024)

	<b>2023/24 Actual</b>	<b>2024/25 Forecast</b>	<b>2025/26 Forecast</b>	<b>2026/27 Forecast</b>
Opening Balance	55,082	183,247	148,733	116,078
Levies from growers	125,673	113,000	115,000	115,000
Other Income	4,548	500	525	551
<b>Total Income</b>	<b>130,221</b>	<b>113,500</b>	<b>115,525</b>	<b>115,551</b>
Project funding <sup>1</sup>	0	0	0	0
Available for Investment	0	115,000	115,000	115,000
Grower consultation and advice	100	1,495	1,495	1,495
Service delivery	24	28,219	28,219	28,219
<b>Total matched expenditure</b>	<b>124</b>	<b>144,714</b>	<b>144,714</b>	<b>144,714</b>
<b>Closing Balance</b>	<b>183,247</b>	<b>148,733</b>	<b>116,078</b>	<b>83,277</b>
Federal Government levy collection costs	1,932	3,300	3,465	3,638

Note:

1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement