

Persimmon marketing levy fund actuals at 2023/24 and forecast to 2026/27 (as at July 1, 2024)

	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
Opening Balance	121,996	140,482	81,380	56,134
Levies from growers	82,240	66,000	66,000	66,000
Other Income	5,606	1,000	1,050	1,103
Total Income	87,846	67,000	67,050	67,103
Project funding ¹	53,274	26,637	0	0
Available for Investment	0	70,000	70,000	65,000
Grower consultation and advice	385	1,000	1,000	1,000
Service delivery	14,628	26,615	19,354	17,991
Total expenditure	68,287	124,252	90,354	83,991
Closing balance	140,482	81,380	56,134	37,206
Federal Government levy collection costs	1,073	1,850	1,943	2,040

Note:

1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement