

## Pineapple marketing levy fund actuals at 2023/24 and forecast to 2026/27 (as at July 1, 2024)

	<b>2023/24 Actual</b>	<b>2024/25 Forecast</b>	<b>2025/26 Forecast</b>	<b>2026/27 Forecast</b>
Opening Balance	82,991	101,677	77,574	53,387
Levies from growers	71,350	75,000	75,000	75,000
Other Income	3,297	700	735	772
<b>Total Income</b>	<b>74,647</b>	<b>75,700</b>	<b>75,735</b>	<b>75,772</b>
Project funding <sup>1</sup>	43,000	0	0	0
Available for Investment	0	70,000	70,000	70,000
Grower consultation and advice	360	8,000	8,000	8,000
Service delivery	10,788	19,403	19,403	19,403
<b>Total expenditure</b>	<b>54,148</b>	<b>97,403</b>	<b>97,403</b>	<b>97,403</b>
<b>Closing Balance</b>	<b>101,677</b>	<b>77,574</b>	<b>53,387</b>	<b>29,110</b>
Federal Government levy collection costs	1,813	2,400	2,520	2,646

Note:

1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement