

Prune R&D levy fund actuals at 2023/24 and forecast to 2026/27 (as at July 1, 2024)

	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
Opening Balance	96,573	256,002	193,097	157,985
Levies from growers	38,842	9,710	31,500	31,500
Commonwealth funds	192,325	73,245	65,894	57,743
Other Income	6,923	5,120	3,862	3,160
Total Income	238,090	88,075	101,256	92,402
Project funding ¹	61,841	29,147	16,810	3,127
Available for Investment	0	90,000	90,000	90,000
Grower consultation and advice	482	3,800	3,800	3,800
Service delivery	11,936	23,544	21,178	18,559
Total matched expenditure	74,259	146,491	131,788	115,486
Closing balance	256,002	193,097	157,985	130,230
Federal Government levy collection costs	4,402	4,490	4,580	4,671

Note:

1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement