

## Raspberry and blackberry marketing levy fund actuals at 2023/24 and forecast to 2026/27 (as at July 1, 2024)

	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
Opening balance	288,157	217,233	5,198	5,198
Levies from growers	112,301	-	-	-
Other income	11,195	3,258	-	-
<b>Total income</b>	<b>123,496</b>	<b>3,258</b>	<b>-</b>	<b>-</b>
Project funding <sup>1</sup>	156,000	104,000	-	-
Available for investment	-	70,000	-	-
Grower consultation and advice	-	-	-	-
Service delivery	37,019	41,293	-	-
<b>Total expenditure</b>	<b>193,019</b>	<b>215,293</b>	<b>-</b>	<b>-</b>
<b>Closing balance</b>	<b>217,233</b>	<b>5,198</b>	<b>5,198</b>	<b>5,198</b>
Federal Government levy collection costs	1,401	-	-	-

Note:

1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement