

Sweetpotato marketing levy fund actuals at 2023/24 and forecast to 2026/27 (as at July 1, 2024)

	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
Opening Balance	1,706,219	2,643,536	1,357,043	121,173
Levies from growers	885,452	150,000	0	0
Other Income	77,978	5,000	0	0
Total Income	963,430	155,000	0	0
Project funding ¹	11,467	60,000	0	0
Available for Investment	0	1,100,000	1,000,000	99,000
Grower consultation and advice	0	10,000	10,000	0
Service delivery	2,552	260,493	224,870	22,042
Total matched expenditure	14,019	1,430,493	1,234,870	121,042
Closing balance	2,643,536	1,357,043	121,173	132
Federal Government levy collection costs	12,094	11,000	1,000	0

Note:

1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement