

## Turf marketing levy fund actuals at 2023/24 and forecast to 2026/27 (as at July 1, 2024)

	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
Opening Balance	30,054	137,009	91,680	63,285
Levies from growers	105,273	105,000	110,000	110,000
Other Income	3,604	500	525	551
<b>Total Income</b>	<b>108,877</b>	<b>105,500</b>	<b>110,525</b>	<b>110,551</b>
Project funding <sup>1</sup>	0	0	0	0
Available for Investment	0	100,000	90,000	90,000
Grower consultation and advice	5	14,000	14,000	14,000
Service delivery	1	27,229	24,840	24,840
<b>Total expenditure</b>	<b>6</b>	<b>141,229</b>	<b>128,840</b>	<b>128,840</b>
<b>Closing balance</b>	<b>137,009</b>	<b>91,680</b>	<b>63,285</b>	<b>34,411</b>
Federal Government levy collection costs	1,916	9,600	10,080	10,584

Note:

1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement