## Hort CITRUS Innovation FUND

## **Current contracted R&D projects**

Current contracted projects in the Citrus Fund as at July 1, 2024, which are aligned to the respective outcomes and strategies in the citrus SIP, can be seen below. More information about these projects is available on the Hort Innovation website where the projects have a hyperlink.

## Citrus current contracted R&D project actuals at 2023/24 and forecast to 2026/27

Project code	Project title	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
BY22002	Improving Australia's ability to respond to Citrus Tristeza Virus	145,296	145,296	145,296	155,296
<u>CT16000</u>	Citrus industry minor use program	368	1,000	1,000	
<u>CT18002</u>	Citrus market development, market access and quality	1,611,454			
<u>CT18004</u>	Breeding new rootstocks for the Australian Citrus industry	48,174			
<u>CT19002</u>	Afourer mandarin best practice canopy management		78,246		
<u>CT19003</u>	Australian citrus postharvest program	146,663			
<u>CT19004</u>	Reducing the risk of illegally imported citrus budwood	19,600	37,438	37,587	37,739
<u>CT19005</u>	Reducing granulation in the production imperial mandarins	26,577			
<u>CT19009</u>	Integrated pest management of citrus gall wasp and Fuller's rose weevil	97,908	92,063		
<u>CT19011</u>	Australian citrus IPDM extension program	119,889	133,882		
<u>CT20000</u>	Citrus Market Access Technical Forums	35,673			
<u>CT20003</u>	Huanglongbing management and preparedness in Asia and Australia	120,000	120,000		
<u>CT20005</u>	Managing Microbial food safety risks in the Citrus Industry	105,000			
<u>CT20006</u>	Citrus industry biosecurity preparedness strategy	351,800	351,800	351,800	527,700

Project code	Project title	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
<u>CT20008</u>	Integrated disease management of citrus black core rot in citrus.	112,583	86,372	138,457	
<u>CT20009</u>	Integrated disease management of citrus black spot and Emperor brown spot	117,933	117,933	191,899	
<u>CT21000</u>	Citrus communications program	373,293	248,862	248,860	311,077
<u>CT21001</u>	Australian citrus breeding program	242,180	242,180	242,180	302,725
<u>CT21002</u>	Protecting Australia's citrus genetic material	75,351	78,866	81,666	86,740
<u>CT21004</u>	Scientific review for classification of unsweetened juice in the Australian Dietary Guidelines	6,824	15,925		
<u>CT21005</u>	Improving Australia's ability to respond to graft transmissible citrus diseases	470,698	412,292	402,781	316,313
<u>CT21006</u>	Citrus industry health and nutrition education program	128,024	94,289		
<u>CT22000</u>	Evaluation of new citrus varieties	49,350	180,950	180,950	180,950
<u>CT22001</u>	Evaluation of new rootstocks for the Australian citrus industry 2022-2027	107,800	69,300	69,300	69,300
<u>CT22002</u>	Citrus market development and quality program 2024	843,818	843,818	843,818	843,818
CT23000	Co-design independent facilitator for CT22002		7,300		
CT23001	CT20006 midterm evaluation	16,800			
<u>CT23002</u>	Breeding new rootstocks for the Australian citrus industry	42,473	111,490	74,327	74,327
<u>CT23003</u>	Albedo breakdown prediction	56,262	118,845	106,202	
<u>CT23004</u>	Management of the citrus industry consultation and advisory mechanism	90,601	181,202	181,202	226,503
CT23005	Social license for tree removal to increase success of exotic pest eradication programs		50,000		
<u>CT23006</u>	Competitive citrus orchard systems	150,780	176,932	309,158	309,158
CT23008	Growing our leaders		37,500	18,750	

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FF20000	National Fruit Fly Council	16,000	16,000	16,000	28,000
<u>MT17006</u>	Xylella coordinator	35,222			
<u>MT18005</u>	Improving plant industry access to new genetics through faster and more accurate diagnostics using Next Generation Sequencing (NGS)	13,818			
<u>MT20007</u>	Regulatory Support & response Coordination	6,746	10,118		
<u>MT21004</u>	Consumer Behavioural Retail Data	11,544	34,886	23,257	28,008
<u>MT21010</u>	Economic Contribution of Australian Horticulture	3,538			
<u>MT21015</u>	Horticulture impact assessment program 2020/21 to 2022/23	9,279	8,016		
<u>MT21018</u>	Phenomenom	7,458			
<u>MT21202</u>	Consumer usage & attitude research program	8,825			
MT22000	Fund Annual Reports 2021/22	3,535			
<u>MT22005</u>	Horticulture trade data 2022-2025	13,578	14,054		
<u>MT23000</u>	Chemical residue report to support Australia's Country Recognition Arrangement (CRA) with Indonesia	5,000			
<u>MT23201</u>	Consumer usage and attitude tracking FY23/24	19,172	4,814		
MT23002	Fund annual reports 2022/23	489			
MT23005	One Basin CRC	87,500	55,000	55,000	55,000
Total		5,954,876	4,176,669	3,719,490	3,552,654