## Hort Innovation FUND

## **Current contracted R&D projects**

Current contracted projects in the Lychee Fund as at July 1, 2024, which are aligned to the respective outcomes and strategies in the **lychee** SIP, can be seen below. More information about these projects is available on the Hort Innovation website where the projects have a hyperlink.

## Lychee current contracted R&D project actuals at 2023/24 and forecast to 2026/27

Project code	Project title	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
<u>LY16000</u>	Lychee minor use permits	776	2,000	2,000	2,000
<u>LY20000</u>	Lychee industry communications program	41,980			
<u>LY23001</u>	Lychee industry communications and development program	134,150	67,800	67,800	67,800
<u>MT18006</u>	Biosecurity plan review and update for the lychee, papaya and passionfruit industries (estimated costs)	2,890	7,520		
<u>MT20007</u>	Regulatory support and response coordination	335	502		
<u>MT21004</u>	Consumer behavioural retail data	1,200	3,609	2,406	2,898
<u>MT21008</u>	National bee pest surveillance: transition program	2,000	2,895		
<u>MT21015</u>	Horticulture impact assessment program	333	288		
<u>MT21202</u>	Consumer usage and attitude tracking FY22/23	335			
MT22000	Hort Innovation Fund Annual Reports 2021/22	141			
<u>MT23001</u>	Strategic Agrichemical Review Process (SARP) 2023 updates	3,614	3,614		
MT23002	Hort Innovation Fund Annual Reports 2022/23	489			
<u>MT23201</u>	Consumer usage and attitude tracking FY23/24	765	192		

Project code	Project title	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
ST18003	Plant Biosecurity Research Initiative (PBRI) program		150	150	150
<u>ST22004</u>	Generation of data - crop protection 2022 - Agreco	19,000			
Total		208,008	88,570	72,356	72,848