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## **Current contracted R&D projects**

Current contracted projects in the Macadamia Fund as at July 1, 2024, which are aligned to the respective outcomes and strategies in the macadamia SIP, can be seen below. More information about these projects is available on the Hort Innovation website where the projects have a hyperlink.

## Macadamia current contracted R&D project actuals at 2023/24 and forecast to 2026/27

Project code	Project title	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
MC16002	Macadamia industry minor use program	350	1,138	700	
MC17005	The effect of macadamia nuts on cardiometabolic risk factors	67,613			
MC17006	Macadamia regional variety trials – Series 4	85,000	170,000	90,000	25,572
MC19000	National macadamia breeding and evaluation program	364,780	638,369		
MC19001	Macadamia grower guide	42,514	80,195		
MC20000	Macadamia innovation and adoption	381,242	421,242	572,114	
MC21000	IPM program for the macadamia industry	244,190	231,469	206,344	434,433
MC21001	IDM program for the macadamia Industry	143,000	131,083	178,749	417,082
MC21002	Macadamia communication program	137,350	137,350	137,350	274,700
MC22000	Macadamia industry benchmarking and industry sustainability insights 2022-2027	154,488	154,488	154,488	154,488
MC22001	Macadamia crop forecasting 2023- 2025	33,288	66,576		
MC22002	Macadamia international insights data	139,842	145,109		
MC23001	Masterclass in macadamia management	22,800	22,800	22,800	22,800
MC23002	Macadamia industry crisis and risk management	26,996	24,986	28,000	28,000

Project code	Project title	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
MC23003	Technical review of the National Macadamia Breeding and Evaluation Program	10,830			
MC23004	Macadamia MC18507 M&E	23,776			
MC24001	Macadamia usage and attitude research study		179,900		
MT20007	Regulatory support and response co-ordination	3,368	5,051		
MT21004	Consumer behavioural retail data	6,131	18,486	12,324	14,841
MT21008	National Bee Pest Surveillance Program	15,000	20,000		
MT21015	Horticulture impact assessment program 2020/21 to 2022/23	5,610	4,847		
MT21017	Improving fruit and banana spotting bug control	29,958	20,159	33,013	36,176
MT21202	Consumer usage and attitude tracking 2022/2023	5,248			
MT22000	Fund Annual Reports 2021/22	2,069			
MT22005	Horticulture trade data 2022-2025	8,322	8,614		
MT22011	***Lean Leaders	10,000	10,000		
MT23001	Strategic Agrichemical Review Process (SARP) 2023 updates	5,837	5,838		
<u>MT23002</u>	Fund Annual Reports 2022/23	489			
MT23201	Consumer usage and attitude tracking FY23/24	11,217	2,817		
Total		1,981,308	2,500,517	1,435,882	1,408,092