Hort MANGO Innovation FUND

Current contracted R&D projects

Current contracted projects in the Mango Fund as at July 1, 2024, which are aligned to the respective outcomes and strategies in the mango SIP, can be seen below. More information about these projects is available on the Hort Innovation website where the projects have a hyperlink.

Mango current contracted R&D project actuals at 2023/24 and forecast to 2026/27

Project code	Project title	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
FF20000	National Fruit Fly Council – Phase 4	8,000	8,000	8,000	14,000
<u>MG16004</u>	Mango minor use permits	1,768	2,000	2,000	2,000
<u>MG21001</u>	Mango industry communications program	136,008	136,008	136,008	238,020
<u>MG21002</u>	Building the Australian mango industry's innovative and culture capability	307,118	267,118	238,271	351,907
<u>MG21004</u>	Investigating the control of fruit drop in mango to support innovative solutions for Australian growers	40,000	13,000	27,000	
<u>MG22000</u>	Managing mangoes for future climates	40,000	20,000	19,858	
MG23000	Mangoes Cubery creative testing	17,600			
<u>MG23001</u>	2024 Australian Mango Conference	48,000	12,000		
<u>MG23002</u>	Mango foodservice research and strategy	91,000	32,550		
<u>MT20007</u>	Regulatory support and response co-ordination	1,625	2,438		
<u>MT21004</u>	Consumer behavioural retail data	9,614	28,906	19,271	23,208
<u>MT21006</u>	Australian Horticulture Statistics Handbook 2021/22 to 2023/24	13,888	25,278		
<u>MT21008</u>	National bee pest surveillance: transition program	13,900	13,900		
<u>MT21010</u>	Economic contribution of Australian horticulture	848			

Project code	Project title	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
<u>MT21015</u>	Horticulture impact assessment program 2020/21 to 2022/23	2,221	1,919		
<u>MT21202</u>	Consumer usage and attitude tracking FY22/23	6,176			
MT22000	Hort Innovation Fund Annual Reports 2021/22	806			
<u>MT22005</u>	Horticulture trade data 2022-2025	1,508	1,561		
<u>MT22200</u>	Communications evaluation modules FY23	2,400			
MT23002	Hort Innovation Fund Annual Reports 2022/23	489			
MT23006	Independent mid-term review of VG21000, MG21002 and BA20002 projects	6,935	16,182		
MT23007	Marketing impact M&E dashboard automation test	2,191			
<u>MT23201</u>	Consumer usage and attitude tracking FY23/24	4,374	1,092		
MT23202	Communications evaluation deep dive modules 2023/24	6,000	6,000		
ST18003	Plant Biosecurity Research Initiative (PBRI) program		1,000	1,000	1,000
<u>ST22001</u>	Generation of data – crop protection 2022		5,930	5,930	5,930
Total		762,469	594,882	457,338	636,065