

## Current contracted R&D projects

Current contracted projects in the Turf Fund as at July 1, 2024, which are aligned to the respective outcomes and strategies in the turf SIP, can be seen below. More information about these projects is available on the Hort Innovation website where the projects have a hyperlink.

### Turf current contracted R&D project actuals at 2023/24 and forecast to 2026/27

Project code	Project title	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
<a href="#">MT20007</a>	Regulatory support and response co-ordination	1,337	2,005		
<a href="#">MT21015</a>	Horticulture impact assessment program	1,820	1,572		
MT22000	Fund Annual Reports 2021/22	659			
MT23002	Fund Annual Reports 2022/23	489			
STI8003	Plant Biosecurity Research Initiative (PBRI) program		800	800	800
<a href="#">TUI9002</a>	NxGen 2019-2021	40,500			
<a href="#">TU21000</a>	Turf industry statistics 2020-21 to 2024-25	68,532	45,687	85,664	
<a href="#">TU21001</a>	Turf industry development and extension	182,876	182,876	251,461	
<a href="#">TU21002</a>	Lean Leaders Program	24,000		4,000	
<a href="#">TU22000</a>	Turf industry communications program	150,000	100,000	100,000	100,000
TU23000	Mid-term review of TU21000	16,460			
<b>Total</b>		<b>486,673</b>	<b>332,940</b>	<b>441,925</b>	<b>100,800</b>