

Almond Levy Fund

Financial Operating Statement

	2012/13		2013/14		2014/15	
	R&D	Total	R&D	Total	R&D	Total
Opening balance	264,697	264,697	53,977	53,977	384,699	384,699
Levies from growers (net of collection costs)	909,201	909,201	1,349,534	1,349,534	1,379,216	1,379,216
Commonwealth funds	1,068,579	1,068,579	1,017,689	1,017,689	1,060,837	1,060,837
Other income	14,824	14,824	17,145	17,145	18,597	18,597
	1,992,604	1,992,604	2,384,368	2,384,368	2,458,651	2,458,651
Project funding	1,752,761	1,752,761	1,602,665	1,602,665	1,781,255	1,781,255
Consultation with and advice from growers	162,728	162,728	187,795	187,795	109,344	109,344
Service delivery	247,895	247,895	218,694	218,694	231,075	231,075
	2,163,385	2,163,385	2,009,154	2,009,154	2,121,674	2,121,674
Levy contribution to across industry activity	39,940	39,940	44,491	44,491	46,898	46,898
Closing balance	53,977	53,977	384,699	384,699	674,778	674,778
Levy collection costs	10,772	10,772	10,025	10,025	9,559	9,559

Apple & Pear Levy Fund

Financial Operating Statement

	2012/13			2013/14			2014/15		
	R&D	Marketing	Total	R&D	Marketing	Total	R&D	Marketing	Total
Opening balance	2,130,110	1,059,658	3,189,768	1,841,946	870,215	2,712,161	1,891,819	1,107,365	2,999,184
Levies from growers (net of collection costs)	1,831,080	3,131,437	4,962,517	1,837,177	3,121,716	4,958,893	1,776,669	2,965,063	4,741,731
Commonwealth funds	2,132,974		2,132,974	1,785,637		1,785,637	1,816,042		1,816,042
Other income	88,450	91,712	180,162	68,000	131,482	199,483	62,200	71,526	133,725
	4,052,504	3,223,149	7,275,653	3,690,814	3,253,198	6,944,013	3,654,910	3,036,588	6,691,498
Project funding	3,454,368	2,874,502	6,328,870	2,997,061	2,521,356	5,518,417	3,190,352	2,418,279	5,608,630
Consultation with and advice from growers	313,898	166,040	479,938	169,994	165,943	335,937	40,003	(16,286)	23,717
Service delivery	497,682	372,050	869,732	404,219	328,748	732,967	401,729	293,845	695,575
	4,265,948	3,412,592	7,678,540	3,571,274	3,016,048	6,587,321	3,632,084	2,695,839	6,327,922
Levy contribution to across industry activity	74,721		74,721	69,668		69,668	75,743		75,743
Closing balance	1,841,946	870,215	2,712,161	1,891,819	1,107,365	2,999,184	1,838,903	1,448,115	3,287,017
Levy collection costs	54,992	60,817	115,808	47,763	53,070	100,833	29,521	76,199	105,720

AFPIP Levy Fund

Financial Operating Statement

	2012/13		2013/14		2014/15	
	R&D	Total	R&D	Total	R&D	Total
Opening balance	241,922	241,922	307,284	307,284	362,917	362,917
Levies from growers (net of collection costs)	175,754	175,754	176,347	176,347	170,784	170,784
Commonwealth funds	117,684	117,684	127,887	127,887	117,684	117,684
Other income	11,999	11,999	12,289	12,289	11,770	11,770
	305,437	305,437	316,523	316,523	300,238	300,238
Project funding	209,713	209,713	227,895	227,895	209,713	209,713
Consultation with and advice from growers						
Service delivery	25,655	25,655	27,879	27,879	25,655	25,655
	235,368	235,368	255,774	255,774	235,368	235,368
Levy contribution to across industry activity	4,707	4,707	5,116	5,116	4,707	4,707
Closing balance	307,284	307,284	362,917	362,917	423,079	423,079
Levy collection costs	6,009	6,009	5,307	5,307	3,280	3,280

Avocado Levy Fund

Financial Operating Statement

	2012/13			2013/14			2014/15		
	R&D	Marketing	Total	R&D	Marketing	Total	R&D	Marketing	Total
Opening balance	1,341,769	898,550	2,240,319	508,207	725,050	1,233,257	68,634	370,083	438,717
Levies from growers (net of collection costs)	1,701,547	2,543,172	4,244,718	1,460,288	2,154,085	3,614,373	1,651,471	2,462,092	4,113,564
Commonwealth funds	2,498,147		2,498,147	1,843,285		1,843,285	1,130,941		1,130,941
Other income	53,173	32,182	85,355	21,387	49,865	71,252	9,219	15,267	24,487
	4,252,867	2,575,353	6,828,220	3,324,959	2,203,950	5,528,909	2,791,631	2,477,360	5,268,991
Project funding	4,224,047	2,323,805	6,547,851	3,144,102	2,191,971	5,336,073	1,969,608	1,931,854	3,901,462
Consultation with and advice from growers	198,001	125,425	323,425	137,245	88,025	225,270	42,823	27,379	70,202
Service delivery	574,247	299,624	873,871	405,223	278,921	684,144	249,451	239,681	489,131
	4,996,294	2,748,853	7,745,147	3,686,570	2,558,917	6,245,487	2,261,882	2,198,913	4,460,795
Levy contribution to across industry activity	90,135		90,135	77,963		77,963	47,419		47,419
Closing balance	508,207	725,050	1,233,257	68,634	370,083	438,717	550,965	648,529	1,199,494
Levy collection costs	18,907	18,590	37,497	11,256	26,655	37,911	15,301	22,953	38,253

Banana Levy Fund

Financial Operating Statement

	2012/13			2013/14			2014/15		
	R&D	Marketing	Total	R&D	Marketing	Total	R&D	Marketing	Total
Opening balance	1,383,608	1,181,611	2,565,219	1,804,127	1,290,713	3,094,840	1,450,338	1,556,170	3,006,508
Levies from growers (net of collection costs)	1,809,534	3,917,291	5,726,825	1,984,689	4,257,108	6,241,797	2,002,183	4,262,902	6,265,085
Commonwealth funds	1,405,305		1,405,305	2,317,353		2,317,353	2,182,275		2,182,275
Other income	66,411	62,105	128,516	65,124	65,779	130,902	53,006	50,673	103,678
	3,281,250	3,979,396	7,260,646	4,367,166	4,322,887	8,690,052	4,237,463	4,313,575	8,551,038
Project funding	2,361,016	3,310,738	5,671,753	3,970,322	3,466,474	7,436,796	3,814,829	3,791,182	7,606,011
Consultation with and advice from growers	127,104	137,696	264,800	142,866	148,697	291,563	62,718	66,168	128,886
Service delivery	322,491	421,861	744,352	521,518	442,258	963,776	487,002	471,885	958,887
	2,810,611	3,870,294	6,680,905	4,634,706	4,057,429	8,692,135	4,364,550	4,329,235	8,693,785
Levy contribution to across industry activity	50,120		50,120	86,249		86,249	85,775		85,775
Closing balance	1,804,127	1,290,713	3,094,840	1,450,338	1,556,170	3,006,508	1,237,476	1,540,509	2,777,986
Levy collection costs	26,047	25,808	51,855	25,471	25,719	51,190	13,351	28,371	41,722

Strawberry Levy Fund

Financial Operating Statement

	2012/13		2013/14		2014/15	
	R&D	Total	R&D	Total	R&D	Total
Opening balance	675,538	675,538	694,724	694,724	773,302	773,302
Levies from growers (net of collection costs)	581,741	581,741	690,644	690,644	717,706	717,706
Commonwealth funds	598,972	598,972	659,445	659,445	326,531	326,531
Other income	59,992	59,992	75,932	75,932	78,317	78,317
	1,240,705	1,240,705	1,426,020	1,426,020	1,122,554	1,122,554
Project funding	912,841	912,841	1,024,891	1,024,891	523,416	523,416
Consultation with and advice from growers	150,340	150,340	150,340	150,340	58,010	58,010
Service delivery	134,763	134,763	143,658	143,658	71,637	71,637
	1,197,944	1,197,944	1,318,889	1,318,889	653,063	653,063
Levy contribution to across industry activity	23,575	23,575	28,552	28,552	14,158	14,158
Closing balance	694,724	694,724	773,302	773,302	1,228,636	1,228,636
Levy collection costs	11,049	11,049	(391)	(391)	9,442	9,442

Chestnut Levy Fund

Financial Operating Statement

	2012/13			2013/14			2014/15		
	R&D	Marketing	Total	R&D	Marketing	Total	R&D	Marketing	Total
Opening balance	55,456	65,589	121,045	44,866	13,129	57,995	20,534	6,829	27,363
Levies from growers (net of collection costs)	29,937	30,166	60,103	41,548	41,839	83,387	43,167	47,918	91,085
Commonwealth funds	40,684		40,684	64,328		64,328	34,322		34,322
Other income	2,094	2,542	4,635	1,347	795	2,143	909	1,095	2,004
	72,715	32,708	105,423	107,223	42,634	149,857	78,398	49,013	127,411
Project funding	58,186	68,504	126,690	100,967	36,436	137,403	60,287	19,309	79,597
Consultation with and advice from growers	14,526	7,380	21,906	13,837	7,164	21,001	894	413	1,307
Service delivery	8,657	9,283	17,940	13,853	5,334	19,187	7,463	2,413	9,875
	81,369	85,167	166,536	128,656	48,934	177,590	68,644	22,135	90,779
Levy contribution to across industry activity	1,937		1,937	2,899		2,899	1,545		1,545
Closing balance	44,866	13,129	57,995	20,534	6,829	27,363	28,743	33,707	62,450
Levy collection costs	12,125	11,895	24,020	2,369	2,369	4,738	7,318	7,318	14,636

Citrus Levy Fund

Financial Operating Statement

	2012/13			2013/14			2014/15		
	R&D	Marketing	Total	R&D	Marketing	Total	R&D	Marketing	Total
Opening balance	933,371	520,845	1,454,217	1,035,877	498,239	1,534,117	628,339	509,980	1,138,319
Levies from growers (net of collection costs)	1,357,576	362,353	1,719,929	1,298,286	309,825	1,608,111	1,201,262	335,306	1,536,568
Commonwealth funds	1,255,814		1,255,814	1,667,135		1,667,135	1,347,541		1,347,541
Other income	44,310	17,729	62,038	30,349	20,191	50,541	20,922	25,296	46,218
	2,657,700	380,081	3,037,781	2,995,771	330,016	3,325,787	2,569,726	360,602	2,930,328
Project funding	2,118,623	302,734	2,421,357	2,859,983	218,623	3,078,606	2,348,706	189,978	2,538,684
Consultation with and advice from growers	102,584	56,895	159,479	103,893	64,961	168,854	51,161	31,357	82,517
Service delivery	290,420	43,059	333,479	370,394	34,692	405,086	295,216	27,077	322,292
	2,511,627	402,687	2,914,315	3,334,270	318,275	3,652,546	2,695,082	248,412	2,943,494
Levy contribution to across industry activity	43,566		43,566	69,039		69,039	58,984		58,984
Closing balance	1,035,877	498,239	1,534,117	628,339	509,980	1,138,319	443,998	622,170	1,066,168
Levy collection costs	51,916	45,454	97,370	55,425	47,105	102,530	73,230	19,466	92,696

Custard Apple Levy Fund

Financial Operating Statement

	2012/13			2013/14			2014/15		
	R&D	Marketing	Total	R&D	Marketing	Total	R&D	Marketing	Total
Opening balance	7,032	5,571	12,603	(16,167)	2,316	(13,851)	18,875	14,554	33,429
Levies from growers (net of collection costs)	36,370	14,499	50,869	46,948	21,510	68,458	45,111	21,763	66,874
Commonwealth funds	37,946		37,946	31,571		31,571	5,998		5,998
Other income	506	445	951	410	407	817	1,399	853	2,251
	74,822	14,944	89,766	78,929	21,916	100,845	52,508	22,615	75,124
Project funding	73,809	12,485	86,294	26,513	4,894	31,407	6,000	15,231	21,231
Consultation with and advice from growers	11,770	3,730	15,500	11,770	3,730	15,500	4,683	1,483	6,167
Service delivery	10,467	1,984	12,451	4,701	1,055	5,756	1,313	2,045	3,358
	96,047	18,199	114,245	42,984	9,678	52,663	11,996	18,760	30,756
Levy contribution to across industry activity	1,974		1,974	903		903	253		253
Closing balance	(16,167)	2,316	(13,851)	18,875	14,554	33,429	59,133	18,410	77,543
Levy collection costs	5,934	5,864	11,798	2,099	2,099	4,197	4,612	2,170	6,782

Cherry Levy Fund

Financial Operating Statement

	2012/13			2013/14			2014/15		
	R&D	Marketing	Total	R&D	Marketing	Total	R&D	Marketing	Total
Opening balance	99,198	85,110	184,308	48,154	138,015	186,169	(9,974)	137,414	127,440
Levies from growers (net of collection costs)	484,338	351,321	835,659	378,611	279,989	658,601	523,326	395,492	918,818
Commonwealth funds	515,029		515,029	414,903		414,903	408,365		408,365
Other income	79	6,354	6,433	(3,521)	320	(3,201)	(3,480)	(485)	(3,965)
	999,446	357,675	1,357,121	789,992	280,310	1,070,302	928,211	395,006	1,323,218
Project funding	794,661	233,486	1,028,147	616,804	210,528	827,331	689,970	152,535	842,504
Consultation with and advice from growers	120,289	39,215	159,504	122,614	39,765	162,379	37,801	12,022	49,824
Service delivery	115,108	32,069	147,177	90,388	30,619	121,007	88,959	20,131	109,090
	1,030,058	304,769	1,334,828	829,805	280,912	1,110,717	816,730	184,688	1,001,418
Levy contribution to across industry activity	20,432		20,432	18,315		18,315	18,017		18,017
Closing balance	48,154	138,015	186,169	(9,974)	137,414	127,440	83,490	347,732	431,221
Levy collection costs	63,201	62,234	125,435	24,997	24,997	49,994	22,670	17,102	39,771

Dried Grape Levy Fund

Financial Operating Statement

	2012/13			2013/14			2014/15		
	R&D	Marketing	Total	R&D	Marketing	Total	R&D	Marketing	Total
Opening balance	300,557	554,729	855,286	204,515	565,631	770,146	166,127	232,432	398,559
Levies from growers (net of collection costs)	147,717	92,246	239,963	193,824	112,925	306,749	176,571	109,927	286,499
Commonwealth funds	154,674		154,674	193,380		193,380	180,914		180,914
Other income	9,099	21,743	30,842	11,083	111,322	122,405	5,490	6,741	12,232
	311,489	113,989	425,478	398,287	224,246	622,533	362,975	116,669	479,644
Project funding	352,495	68,733	421,228	380,575	427,976	808,551	310,068	12,000	322,068
Consultation with and advice from growers		22,850	22,850		68,550	68,550		21,354	21,354
Service delivery	49,582	11,504	61,086	47,086	60,919	108,005	37,905	4,080	41,985
	402,077	103,087	505,164	427,661	557,445	985,106	347,973	37,434	385,407
Levy contribution to across industry activity	5,454		5,454	9,014		9,014	7,830		7,830
Closing balance	204,515	565,631	770,146	166,127	232,432	398,559	173,299	311,667	484,965
Levy collection costs	6,957	12,382	19,339	4,897	9,295	14,192	4,345	2,675	7,020

Dried Prune Levy Fund

Financial Operating Statement

	2012/13		2013/14		2014/15	
	R&D	Total	R&D	Total	R&D	Total
Opening balance	149,952	149,952	97,405	97,405	120,966	120,966
Levies from growers (net of collection costs)	29,663	29,663	32,805	32,805	21,319	21,319
Commonwealth funds	33,325	33,325	35,597	35,597	22,079	22,079
Other income	5,839	5,839	3,843	3,843	2,179	2,179
	68,827	68,827	72,245	72,245	45,577	45,577
Project funding	105,882	105,882	42,504	42,504	86,939	86,939
Consultation with and advice from growers						
Service delivery	12,975	12,975	5,180	5,180	10,578	10,578
	118,857	118,857	47,683	47,683	97,517	97,517
Levy contribution to across industry activity	2,517	2,517	1,001	1,001	2,187	2,187
Closing balance	97,405	97,405	120,966	120,966	66,839	66,839
Levy collection costs	3,662	3,662	2,578	2,578	760	760

Dried Tree Fruits Levy Fund

Financial Operating Statement

	2012/13		2013/14		2014/15	
	R&D	Total	R&D	Total	R&D	Total
Opening balance	32,983	32,983	3,396	3,396	9,814	9,814
Levies from growers (net of collection costs)	7,918	7,918	12,128	12,128	6,553	6,553
Commonwealth funds	9,504	9,504	12,210	12,210	6,875	6,875
Other income	745	745	450	450	295	295
	18,167	18,167	24,788	24,788	13,724	13,724
Project funding	41,393	41,393	16,032	16,032	13,610	13,610
Consultation with and advice from growers						
Service delivery	5,617	5,617	1,948	1,948	1,655	1,655
	47,010	47,010	17,980	17,980	15,265	15,265
Levy contribution to across industry activity	744	744	391	391	335	335
Closing balance	3,396	3,396	9,814	9,814	7,937	7,937
Levy collection costs	1,587	1,587	1,117	1,117	326	326

Lychee Levy Fund

Financial Operating Statement

	2012/13			2013/14			2014/15		
	R&D	Marketing	Total	R&D	Marketing	Total	R&D	Marketing	Total
Opening balance	143,732	35,314	179,045	57,051	48,930	105,981	22,067	15,178	37,245
Levies from growers (net of collection costs)	77,814	30,586	108,400	79,157	34,857	114,015	91,712	41,526	133,239
Commonwealth funds	161,340		161,340	110,015		110,015	69,482		69,482
Other income	3,694	1,321	5,015	287	829	1,116	(70)	(55)	(125)
	242,848	31,907	274,756	189,459	35,687	225,145	161,124	41,472	202,596
Project funding	256,512	9,239	265,750	165,241	54,766	220,006	107,329	33,100	140,428
Consultation with and advice from growers	30,749	7,058	37,807	30,402	7,104	37,506	16,125	3,783	19,908
Service delivery	35,420	1,994	37,414	24,386	7,569	31,955	15,511	4,512	20,023
	322,681	18,290	340,971	220,029	69,439	289,468	138,964	41,395	180,359
Levy contribution to across industry activity	6,849		6,849	4,413		4,413	2,716		2,716
Closing balance	57,051	48,930	105,981	22,067	15,178	37,245	41,510	15,256	56,766
Levy collection costs	8,979	8,856	17,835	1,972	1,969	3,942	4,491	2,018	6,509

Macadamia Levy Fund

Financial Operating Statement

	2012/13			2013/14			2014/15		
	R&D	Marketing	Total	R&D	Marketing	Total	R&D	Marketing	Total
Opening balance	299,913	2,340,799	2,640,712	(163,226)	3,007,215	2,843,989	553,448	2,625,692	3,179,140
Levies from growers (net of collection costs)	956,866	1,800,307	2,757,173	1,088,459	2,057,360	3,145,819	1,167,823	2,181,736	3,349,559
Commonwealth funds	890,865		890,865	995,721		995,721	826,923		826,923
Other income	26,882	336,961	363,843	12,940	223,430	236,370	30,220	181,680	211,901
	1,874,613	2,137,268	4,011,881	2,097,120	2,280,790	4,377,910	2,024,967	2,363,416	4,388,383
Project funding	1,934,530	1,224,839	3,159,369	1,125,778	2,299,125	3,424,903	1,412,088	1,944,517	3,356,604
Consultation with and advice from growers	91,946	82,317	174,263	73,179	69,700	142,879	48,007	46,047	94,055
Service delivery	275,845	163,696	439,540	158,711	293,488	452,200	193,752	245,306	439,058
	2,302,320	1,470,851	3,773,172	1,357,668	2,662,314	4,019,981	1,653,847	2,235,870	3,889,717
Levy contribution to across industry activity	35,432		35,432	22,778		22,778	27,952		27,952
Closing balance	(163,226)	3,007,215	2,843,989	553,448	2,625,692	3,179,140	896,617	2,753,238	3,649,854
Levy collection costs	14,676	14,684	29,360	14,258	2,677	16,935	10,206	18,954	29,160

Mango Levy Fund

Financial Operating Statement

	2012/13			2013/14			2014/15		
	R&D	Marketing	Total	R&D	Marketing	Total	R&D	Marketing	Total
Opening balance	273,869	379,343	653,212	267,243	406,113	673,356	141,934	392,365	534,299
Levies from growers (net of collection costs)	413,580	559,363	972,943	372,598	501,849	874,447	484,090	631,209	1,115,300
Commonwealth funds	414,088		414,088	486,625		486,625	348,504		348,504
Other income	8,133	16,279	24,413	7,721	12,258	19,979	5,053	11,145	16,197
	835,801	575,643	1,411,444	866,943	514,107	1,381,050	837,647	642,354	1,480,001
Project funding	717,497	465,610	1,183,107	835,793	461,181	1,296,974	594,025	629,304	1,223,329
Consultation with and advice from growers	15,623	23,436	39,059	28,390	9,138	37,528	25,828	16,513	42,341
Service delivery	95,056	59,827	154,882	109,067	57,536	166,603	77,156	79,005	156,161
	828,175	548,873	1,377,048	973,250	527,855	1,501,105	697,008	724,823	1,421,831
Levy contribution to across industry activity	14,252		14,252	19,002		19,002	14,363		14,363
Closing balance	267,243	406,113	673,356	141,934	392,365	534,299	268,210	309,897	578,107
Levy collection costs	22,868	22,566	45,434	15,157	15,157	30,314	13,589	18,013	31,602

Mushroom Levy Fund

Financial Operating Statement

	2012/13			2013/14			2014/15		
	R&D	Marketing	Total	R&D	Marketing	Total	R&D	Marketing	Total
Opening balance	264,845	152,821	417,666	188,186	(22,110)	166,076	76,714	169,269	245,982
Levies from growers (net of collection costs)	676,542	2,034,835	2,711,377	614,067	1,852,546	2,466,613	1,069,102	3,207,303	4,276,405
Commonwealth funds	739,855		739,855	695,586		695,586	917,696		917,696
Other income	13,504	5,608	19,112	(1,157)	579	(578)	6,883	27,731	34,614
	1,429,901	2,040,443	3,470,344	1,308,497	1,853,125	3,161,621	1,993,681	3,235,034	5,228,715
Project funding	1,232,251	2,031,849	3,264,100	1,158,241	1,438,731	2,596,972	1,609,694	2,847,723	4,457,417
Consultation with and advice from growers	78,165	42,714	120,880	79,714	41,885	121,599	25,032	13,479	38,510
Service delivery	169,294	140,811	310,105	153,217	181,130	334,347	200,667	350,022	550,689
	1,479,711	2,215,374	3,695,085	1,391,172	1,661,746	3,052,918	1,835,393	3,211,224	5,046,617
Levy contribution to across industry activity	26,850		26,850	28,797		28,797	39,368		39,368
Closing balance	188,186	(22,110)	166,076	76,714	169,269	245,982	195,634	193,079	388,713
Levy collection costs	2,571	2,504	5,075	5,172	5,172	10,343	4,986	14,959	19,945

Nashi Levy Fund

Financial Operating Statement

	2012/13		2013/14		2014/15	
	R&D	Total	R&D	Total	R&D	Total
Opening balance	808,977	808,977	813,366	813,366	841,421	841,421
Levies from growers (net of collection costs)	(5,427)	(5,427)	5,279	5,279		
Commonwealth funds	21,474	21,474	4,727	4,727		
Other income	31,975	31,975	27,713	27,713	23,340	23,340
	48,021	48,021	37,719	37,719	23,340	23,340
Project funding	37,899	37,899	7,335	7,335		
Consultation with and advice from growers			990	990		
Service delivery	5,049	5,049	1,129	1,129		
	42,948	42,948	9,454	9,454		
Levy contribution to across industry activity	684	684	210	210		
Closing balance	813,366	813,366	841,421	841,421	864,762	864,762
Levy collection costs	5,429	5,429	(5,437)	(5,437)		

Nursery Levy Fund

Financial Operating Statement

	2012/13			2013/14			2014/15		
	R&D	Marketing	Total	R&D	Marketing	Total	R&D	Marketing	Total
Opening balance	665,653	475,691	1,141,344	681,486	876,449	1,557,935	689,992	838,001	1,527,994
Levies from growers (net of collection costs)	1,000,016	656,884	1,656,899	1,027,565	749,506	1,777,071	1,130,869	820,125	1,950,994
Commonwealth funds	971,814		971,814	1,000,174		1,000,174	791,221		791,221
Other income	28,316	30,261	58,577	25,191	30,520	55,711	24,993	35,135	60,129
	2,000,146	687,145	2,687,291	2,052,929	780,026	2,832,955	1,947,083	855,261	2,802,344
Project funding	1,568,138	149,610	1,717,748	1,615,047	620,518	2,235,565	1,311,620	886,400	2,198,020
Consultation with and advice from growers	161,693	105,482	267,174	167,604	108,743	276,347	98,482	62,964	161,446
Service delivery	213,798	31,295	245,093	217,696	89,213	306,909	172,340	116,140	288,480
	1,943,628	286,387	2,230,015	2,000,347	818,474	2,818,821	1,582,442	1,065,504	2,647,946
Levy contribution to across industry activity	40,685		40,685	44,076		44,076	35,396		35,396
Closing balance	681,486	876,449	1,557,935	689,992	838,001	1,527,994	1,019,237	627,759	1,646,996
Levy collection costs	49,146	42,557	91,703	114,327	28,494	142,821	42,745	29,683	72,428

Olive Levy Fund

Financial Operating Statement

	2012/13		2013/14		2014/15	
	R&D	Total	R&D	Total	R&D	Total
Opening balance					183,582	183,582
Levies from growers (net of collection costs)			212,498	212,498	156,670	156,670
Commonwealth funds			30,500	30,500	171,134	171,134
Other income			2,956	2,956	6,101	6,101
			245,953	245,953	333,905	333,905
Project funding			31,744	31,744	297,985	297,985
Consultation with and advice from growers			22,606	22,606	7,045	7,045
Service delivery			6,649	6,649	37,239	37,239
			60,999	60,999	342,268	342,268
Levy contribution to across industry activity			1,373	1,373	7,703	7,703
Closing balance			183,582	183,582	167,515	167,515
Levy collection costs			66,901	66,901	86,236	86,236

Passionfruit Levy Fund

Financial Operating Statement

	2012/13			2013/14			2014/15		
	R&D	Marketing	Total	R&D	Marketing	Total	R&D	Marketing	Total
Opening balance	68,254	56,689	124,943	85,050	52,561	137,610	101,424	73,082	174,506
Levies from growers (net of collection costs)	91,918	92,019	183,938	99,654	99,654	199,308	99,943	99,942	199,885
Commonwealth funds	75,710		75,710	83,149		83,149	55,902		55,902
Other income	3,626	2,749	6,375	3,421	2,801	6,222	3,718	2,471	6,189
	171,254	94,769	266,022	186,225	102,455	288,680	159,563	102,413	261,976
Project funding	111,099	73,107	184,206	125,428	62,227	187,654	89,966	95,352	185,318
Consultation with and advice from growers	23,705	15,010	38,715	22,711	10,777	33,488	9,625	4,958	14,583
Service delivery	16,615	10,780	27,395	18,160	8,931	27,091	12,213	12,271	24,485
	151,419	98,897	250,316	166,299	81,934	248,233	111,804	112,582	224,386
Levy contribution to across industry activity	3,039		3,039	3,552		3,552	2,352		2,352
Closing balance	85,050	52,561	137,610	101,424	73,082	174,506	146,831	62,913	209,744
Levy collection costs	8,620	8,518	17,138	5,115	5,115	10,231	5,269	5,269	10,538

Pineapple Levy Fund

Financial Operating Statement

	2012/13			2013/14			2014/15		
	R&D	Marketing	Total	R&D	Marketing	Total	R&D	Marketing	Total
Opening balance	122,293	133,515	255,808	110,794	58,748	169,541	107,695	25,878	133,573
Levies from growers (net of collection costs)	161,504	57,173	218,678	168,089	70,832	238,921	179,670	86,008	265,678
Commonwealth funds	175,343		175,343	169,770		169,770	175,055		175,055
Other income	9,092	4,116	13,208	6,132	1,034	7,167	6,186	862	7,048
	345,940	61,289	407,229	343,992	71,866	415,858	360,911	86,870	447,781
Project funding	277,851	110,673	388,524	266,454	77,894	344,347	293,275	55,748	349,023
Consultation with and advice from growers	32,873	10,554	43,427	35,995	15,426	51,421	18,606	6,882	25,487
Service delivery	39,962	14,830	54,792	37,092	11,416	48,508	38,231	7,662	45,892
	350,686	136,057	486,743	339,541	104,736	444,276	350,111	70,291	420,402
Levy contribution to across industry activity	6,753		6,753	7,550		7,550	7,788		7,788
Closing balance	110,794	58,748	169,541	107,695	25,878	133,573	110,708	42,456	153,164
Levy collection costs	12,252	11,833	24,085	201	(48)	153	8,436	3,615	12,051

Papaya Levy Fund

Financial Operating Statement

	2012/13			2013/14			2014/15		
	R&D	Marketing	Total	R&D	Marketing	Total	R&D	Marketing	Total
Opening balance	139,090	60,741	199,831	125,985	45,758	171,743	129,152	104,233	233,384
Levies from growers (net of collection costs)	117,077	117,170	234,247	146,565	145,501	292,066	133,730	133,133	266,863
Commonwealth funds	131,391		131,391	142,973		142,973	64,447		64,447
Other income	5,742	3,380	9,122	4,707	3,450	8,157	4,766	2,745	7,510
	254,209	120,551	374,760	294,245	148,951	443,196	202,943	135,878	338,821
Project funding	202,205	116,446	318,651	241,345	72,440	313,785	102,135	109,190	211,325
Consultation with and advice from growers	30,205	4,315	34,520	11,722	8,174	19,896	12,683	6,533	19,216
Service delivery	30,372	14,773	45,146	32,879	9,862	42,741	14,077	14,157	28,234
	262,782	135,534	398,316	285,946	90,476	376,422	128,894	129,881	258,775
Levy contribution to across industry activity	4,532		4,532	5,133		5,133	2,758		2,758
Closing balance	125,985	45,758	171,743	129,152	104,233	233,384	200,442	110,230	310,672
Levy collection costs	9,983	9,849	19,832	5,380	5,315	10,695	6,061	6,061	12,121

Persimmon Levy Fund

Financial Operating Statement

	2012/13			2013/14			2014/15		
	R&D	Marketing	Total	R&D	Marketing	Total	R&D	Marketing	Total
Opening balance	128,903	25,592	154,494	89,424	16,016	105,440	62,536	19,674	82,210
Levies from growers (net of collection costs)	75,973	47,917	123,890	75,916	49,106	125,022	66,806	44,537	111,343
Commonwealth funds	115,473		115,473	102,112		102,112	19,056		19,056
Other income	4,335	1,364	5,699	3,902	1,158	5,060	2,670	881	3,551
	195,781	49,281	245,062	181,930	50,264	232,194	88,532	45,419	133,950
Project funding	176,026	43,007	219,034	171,960	38,183	210,143	30,096	47,813	77,910
Consultation with and advice from growers	28,311	9,434	37,745	10,025	3,343	13,368	3,884	1,295	5,179
Service delivery	26,609	6,415	33,024	22,238	5,080	27,318	4,132	6,008	10,140
	230,946	58,857	289,803	204,223	46,606	250,829	38,113	55,116	93,228
Levy contribution to across industry activity	4,313		4,313	4,596		4,596	858		858
Closing balance	89,424	16,016	105,440	62,536	19,674	82,210	112,097	9,977	122,074
Levy collection costs	8,541	8,425	16,966	4,515	4,515	9,031	7,098	4,732	11,830

Potato Levy Fund

Financial Operating Statement

	2012/13			2013/14			2014/15		
	Fresh	Processed	Total	Fresh	Processed	Total	Fresh	Processed	Total
Opening balance	326,044	568,433	894,476	296,080	249,896	545,976	326,826	248,609	575,436
Levies from growers (net of collection costs)	173,416	728,122	901,538	211,648	629,198	840,846	205,829	732,343	938,172
Commonwealth funds	208,227	1,043,843	1,252,070	185,128	622,975	808,103	158,522	394,383	552,904
Other income	13,920	26,404	40,324	12,399	13,088	25,487	13,108	17,090	30,198
	395,564	1,798,369	2,193,932	409,175	1,265,261	1,674,436	377,459	1,143,815	1,521,274
Project funding	297,904	1,726,607	2,024,511	227,613	959,977	1,187,590	266,716	692,343	959,059
Consultation with and advice from growers	73,345	103,364	176,709	102,582	137,913	240,495	15,964	2,684	18,648
Service delivery	45,206	257,714	302,920	40,062	148,059	188,120	34,363	93,739	128,101
	416,454	2,087,686	2,504,140	370,257	1,245,949	1,616,206	317,043	788,765	1,105,808
Levy contribution to across industry activity	9,073	29,220	38,293	8,172	20,598	28,770	6,972	13,038	20,011
Closing balance	296,080	249,896	545,976	326,826	248,609	575,436	380,270	590,621	970,891
Levy collection costs	16,015	37,369	53,384	25,643	59,833	85,475	16,492	38,482	54,974

Rubus Levy Fund

Financial Operating Statement

	2012/13			2013/14			2014/15		
	R&D	Marketing	Total	R&D	Marketing	Total	R&D	Marketing	Total
Opening balance	105,479	39,345	144,824	118,380	24,700	143,080	226,258	35,561	261,819
Levies from growers (net of collection costs)	134,592	19,770	154,362	197,321	37,268	234,589	265,110	52,985	318,095
Commonwealth funds	120,873		120,873	90,925		90,925	125,495		125,495
Other income	3,972	1,259	5,231	5,422	858	6,280	7,589	1,322	8,911
	259,437	21,029	280,466	293,668	38,126	331,794	398,194	54,307	452,502
Project funding	202,650	28,786	231,436	145,090	19,691	164,780	213,951	25,000	238,951
Consultation with and advice from growers	12,110	3,000	15,110	16,806	4,602	21,408	9,709	2,581	12,290
Service delivery	26,986	3,888	30,874	19,955	2,972	22,926	27,331	3,374	30,705
	241,745	35,674	277,420	181,850	27,265	209,115	250,991	30,955	281,946
Levy contribution to across industry activity	4,790		4,790	3,940		3,940	5,593		5,593
Closing balance	118,380	24,700	143,080	226,258	35,561	261,819	367,868	58,913	426,782
Levy collection costs	9,050	8,959	18,009	2,745	2,745	5,491	7,692	1,576	9,268

Summerfruit Levy Fund

Financial Operating Statement

	2012/13			2013/14			2014/15		
	R&D	Marketing	Total	R&D	Marketing	Total	R&D	Marketing	Total
Opening balance	938,589	307,374	1,245,962	650,575	274,531	925,105	265,293	282,728	548,021
Levies from growers (net of collection costs)	514,521	413,130	927,651	479,510	379,072	858,582	497,035	398,666	895,701
Commonwealth funds	796,130		796,130	843,054		843,054	487,054		487,054
Other income	27,647	20,528	48,175	15,651	9,341	24,992	7,146	12,745	19,892
	1,338,298	433,658	1,771,957	1,338,215	388,413	1,726,628	991,236	411,411	1,402,647
Project funding	1,328,711	379,732	1,708,443	1,425,869	307,727	1,733,596	867,021	57,108	924,129
Consultation with and advice from growers	87,930	35,921	123,851	76,006	31,045	107,051	411	168	579
Service delivery	175,619	50,848	226,468	184,233	41,443	225,677	106,676	7,007	113,683
	1,592,261	466,501	2,058,762	1,686,108	380,216	2,066,323	974,108	64,283	1,038,391
Levy contribution to across industry activity	34,052		34,052	37,389		37,389	21,430		21,430
Closing balance	650,575	274,531	925,105	265,293	282,728	548,021	260,990	629,856	890,847
Levy collection costs	37,442	36,701	74,144	29,957	29,957	59,914	23,823	19,492	43,315

Table Grape Levy Fund

Financial Operating Statement

	2012/13			2013/14			2014/15		
	R&D	Marketing	Total	R&D	Marketing	Total	R&D	Marketing	Total
Opening balance	219,305	1,228,878	1,448,183	342,905	1,320,757	1,663,661	592,740	1,703,314	2,296,054
Levies from growers (net of collection costs)	546,201	546,509	1,092,710	794,769	794,767	1,589,535	767,218	767,216	1,534,434
Commonwealth funds	421,281		421,281	543,380		543,380	393,899		393,899
Other income	13,678	57,325	71,003	20,983	56,788	77,772	25,045	58,943	83,988
	981,161	603,833	1,584,994	1,359,132	851,555	2,210,687	1,186,162	826,160	2,012,322
Project funding	661,894	419,963	1,081,857	875,474	378,522	1,253,996	663,042	490,109	1,153,151
Consultation with and advice from growers	84,437	36,188	120,625	92,630	39,355	131,985	39,151	19,283	58,434
Service delivery	96,232	55,803	152,035	118,656	51,121	169,777	85,605	62,316	147,921
	842,563	511,954	1,354,517	1,086,760	468,998	1,555,757	787,798	571,708	1,359,506
Levy contribution to across industry activity	14,998		14,998	22,537		22,537	17,369		17,369
Closing balance	342,905	1,320,757	1,663,661	592,740	1,703,314	2,296,054	973,735	1,957,766	2,931,501
Levy collection costs	49,203	48,894	98,097	23,231	23,231	46,463	33,624	33,624	67,247

Turf Levy Fund

Financial Operating Statement

	2012/13			2013/14			2014/15		
	R&D	Marketing	Total	R&D	Marketing	Total	R&D	Marketing	Total
Opening balance	432,747	210,631	643,378	391,866	107,716	499,582	358,992	124,598	483,591
Levies from growers (net of collection costs)	327,704	33,741	361,445	263,920	113,937	377,857	291,167	72,792	363,959
Commonwealth funds	371,733		371,733	382,053		382,053	304,068		304,068
Other income	17,652	5,982	23,634	101,979	4,643	106,622	9,694	2,587	12,280
	717,089	39,722	756,811	747,952	118,580	866,532	604,928	75,379	680,307
Project funding	623,447	118,126	741,573	686,294	99,104	785,398	519,961	105,136	625,097
Consultation with and advice from growers	35,948	8,963	44,911	(6,080)	(8,492)	(14,572)	21,941	3,103	25,045
Service delivery	84,071	15,547	99,618	83,893	11,085	94,978	66,233	13,241	79,474
	743,466	142,637	886,103	764,106	101,698	865,804	608,135	121,481	729,616
Levy contribution to across industry activity	14,504		14,504	16,720		16,720	13,685		13,685
Closing balance	391,866	107,716	499,582	358,992	124,598	483,591	342,101	78,496	420,597
Levy collection costs	68,883	65,406	134,290	139,259	(13,141)	126,117	121,642	30,411	152,053

Vegetable Levy Fund

Financial Operating Statement

	2012/13		2013/14		2014/15	
	R&D	Total	R&D	Total	R&D	Total
Opening balance	8,617,469	8,617,469	10,537,582	10,537,582	10,107,592	10,107,592
Levies from growers (net of collection costs)	7,331,581	7,331,581	7,247,910	7,247,910	7,747,733	7,747,733
Commonwealth funds	5,609,406	5,609,406	7,737,164	7,737,164	5,751,824	5,751,824
Other income	421,715	421,715	402,044	402,044	332,675	332,675
	13,362,702	13,362,702	15,387,118	15,387,118	13,832,232	13,832,232
Project funding	9,232,195	9,232,195	12,832,651	12,832,651	10,137,022	10,137,022
Consultation with and advice from growers	727,261	727,261	951,061	951,061	120,057	120,057
Service delivery	1,259,355	1,259,355	1,690,617	1,690,617	1,246,568	1,246,568
	11,218,812	11,218,812	15,474,329	15,474,329	11,503,647	11,503,647
Levy contribution to across industry activity	223,777	223,777	342,779	342,779	260,824	260,824
Closing balance	10,537,582	10,537,582	10,107,592	10,107,592	12,175,352	12,175,352
Levy collection costs	353,761	353,761	321,006	321,006	368,542	368,542

Onion Levy Fund

Financial Operating Statement

	2012/13			2013/14			2014/15		
	R&D	Marketing	Total	R&D	Marketing	Total	R&D	Marketing	Total
Opening balance	241,700		241,700	292,208	292,208	189,664	189,664		384,699
Levies from growers (net of collection costs)	364,065		364,065	350,264	350,264	485,426	623,239	137,813	1,379,216
Commonwealth funds	314,701		314,701	443,312	443,312	375,124	375,124		1,060,837
Other income	13,963		13,963	9,526	9,526	6,750	8,595	1,845	18,597
	692,729		692,729	803,101	803,101	867,301	1,006,958	139,658	2,458,651
Project funding	415,734		415,734	630,510	630,510	597,563	597,563		1,781,255
Consultation with and advice from growers	143,790		143,790	158,937	158,937	70,932	70,932		109,344
Service delivery	69,879		69,879	97,176	97,176	81,754	81,754		231,075
	629,403		629,403	886,623	886,623	750,249	750,249		2,121,674
Levy contribution to across industry activity	12,818		12,818	19,022	19,022	16,674	16,674		46,898
Closing balance	292,208		292,208	189,664	189,664	290,042	429,699	139,658	674,778
Levy collection costs	37,051		37,051	33,529	33,529	37,966	37,966		9,559