

Current financial operating statement

	R&D	Marketing	Total
	2016/17	2016/17	2016/17
	July – June	July – June	July – June
Opening balance	89,429	25,497	114,926
Grower levies (net of collection costs)	91,656	41,719	133,375
Australian Government money	56,793	-	56,793
Other income*	1,735	-15	1,720
Total	150,184	41,704	191,888
Project investments	83,682	43,357	127,039
Grower consultation and advice	14,938	2,048	16,986
Service delivery – Fund-specific	-	4,538	4,538
Service delivery – Base	14,967	6,493	21,460
Sub-total (levy + Australian Government contribution)	113,586	56,435	170,022
Levy contribution to across-industry activity	2,490	-	2,490
Closing balance	123,536	10,765	134,301
Levy collection costs	10,774	4,840	15,614

*interest, royalties