

Current financial operating statement

	R&D	Total
	2016/17	2016/17
	July – June	July – June
Opening balance	1,421,030	1,421,030
Grower levies (net of collection costs)	999,551	999,551
Australian Government money	637,430	637,430
Other income*	109,632	109,632
Total	1,746,613	1,746,613
Project investments	1,067,285	1,067,285
Grower consultation and advice	22,079	22,079
Service delivery – Fund-specific	36,132	36,132
Service delivery – Base	149,364	149,364
Sub-total (levy + Australian Government contribution)	1,274,861	1,274,861
Levy contribution to across-industry activity	28,422	28,422
Closing balance	1,864,360	1,864,360
Levy collection costs	11,797	11,797

*interest, royalties