

Current financial operating statement

	R&D	Marketing	Total
	2017/18	2017/18	2017/18
	July – September	July – September	July – September
Opening balance	123,536	10,765	134,301
Levies from growers (net of collection costs)	-1,199	-457	-1,656
Commonwealth funds	24,031	-	24,031
Other income	583	11	594
Total Income	23,415	-446	22,969
Project funding	36,672	-	36,672
Service delivery – fund-specific	8,463	5,147	13,610
Service delivery – base	1,603	363	1,966
Service delivery – shared	2,528	288	2,816
Total Matched Expenditure	49,266	5,798	55,064
Levy contribution to across-industry activity	1,140	-	1,140
Closing balance	96,546	4,521	101,066
Levy collection costs	1,471	581	2,052

*interest, royalties