

Current financial operating statement

	R&D	Total
	2017/18	2017/18
	July – September	July – September
Opening balance	-3,309	-3,309
Levies from growers (net of collection costs)	-1,006	-1,006
Australian Government money	517	517
Other income*	-272	-272
Total income	-761	-761
Project investments	-	-
Service delivery – base	1,033	1,033
Service delivery – shared	304	304
Service delivery – fund-specific	5,421	5,421
Sub-total (levy + Australian Government contribution)	6,758	6,758
Levy contribution to across-industry activity	137	137
Closing balance	-10,965	-10,965
Levy collection costs	1,007	1,007

*interest, royalties